

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP
TUESDAY
October 08, 2019
5:00 p.m.**

Mr. Friend, Chairman called the Budget Workshop to order, at 5:31 P.M. Tuesday, October 08, 2019.

ATTENDANCE:

Attending the workshop were Supervisors Gary Friend and John Marcischak. Also attending were Jodi L. Noble-Township Manager; and Bev Small-Recording Secretary.

The Township Manager presented an overview of the General Fund Budget citing a comparative status of Revenues and Expenditures at this point of 2019 and projections of where the Township expects to finish by the end of the 2019 budget. Mrs. Noble prepared and distributed a series of charts and graphs to reference in revenue streams and allocations for the 2020 General Fund Budget.

The remaining meeting items for review focused on smaller funds details and discussion of the following various funds, accounts & investments: personnel costs including overtime, health care, retirements, incentives and new hires; building fees adjustments; recycling options; highway maintenance; storm sewers; engineering costs; vehicles; parks and recreation and events; insurances; community center fund contribution.

Preliminary figures based on the projected revenues, expenditures and fluctuations on those amounts indicate the budget will come in at a stable projection for the 2020 budget.

Fire Tax: Results are positive and are not having a negative impact on the Fire Department's Annual Fund Drive.

Light & Hydrant Fund: Potential review to reduce the assessment due to growth and development and more cost effective lighting.

Arden Sewer: No activity to date resulting in a fund balance

Departmental Heads will be notified to have their budgets prepared and ready to present to the Board at the next Budget Meeting as scheduled and advertised for 1:00 P.M. on October 22, 2019.

The meeting adjourned at 6:33 P.M.

John M. Marcischak
Secretary

Bev Small – Recording Secretary