

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP  
TUESDAY  
October 09, 2018  
1:30 p.m.**

Mr. Friend, Vice-Chairman called the Budget Workshop to order, at 1:58 P.M. Tuesday, October 09, 2018.

**ATTENDANCE:**

Attending the workshop were Supervisors Gary Friend and John Marcischak. Also attending were Jodi L. Noble-Township Manager; Anita Marcischak-Treasurer and Bev Small-Recording Secretary. Absent: None

The Township Manager presented an overview of the General Fund Budget citing a comparative status of Revenues and Expenditures at this point of 2018 and projections of where the Township expects to finish by the end of the 2018 budget. Mrs. Noble prepared and distributed a series of charts and graphs to reference in revenue streams and allocations for the 2019 General Fund Budget as well as the various funds and accounts.

The balance of the meeting focused on details and discussion detailing the broad overview of the various funds, investments, fees, assessments and all information at hand. The next workshop meeting is scheduled for Tuesday, October 16, 2018 at 12:00 Noon. The focus of this meeting will include smaller funds and departmental and capital requests. The Board asked that Department Heads present their budgets at the October 23<sup>rd</sup> meeting.

The meeting adjourned at 3:08 P.M.

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John M. Marcischak  
Secretary

Bev Small – Recording Secretary