

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Wednesday
October 10, 2023
5:55 P.M.**

The Budget Workshop was called to order at 5:55 P.M. Tuesday, October 10, 2023.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Frank Wise, and Gary Friend. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Mrs. Noble went over part of the Liquid Fuels Fund, Sewer Funds, and Fire Tax Fund.

Sewer Tap Fees and Dye Test are down this year from prior years. Jodi has kept the budget modest as there has not been growth this year in those areas.

CHJA raised their rates by 10% this year. Jodi expects another rate increase for 2024.

Interest earned in our sewer accounts are slightly better this year than predicted.

The Township has budgeted for CCTV projects to keep Sewer I&I repairs up to date in the Township.

The Liquid Fuel Fund is funded by State Aid and Gas Tax. It can only be used for certain items. This fund is an interest-bearing account, and the interest is up for this year. The Township purchases Salt, Guiderail, Street Signs, and uses this fund for our Road Program.

The Fire Tax Fund went over budget last year. Currently it has a balance left for 2023. The Township underestimates the tax to insure we do not over budget this fund. The Fire Dept. provides financial statements to the Township Treasurer for reference as to what is being paid out of the Fire Tax Fund.

The budget meeting was adjourned at 7:05 pm.

Gary Friend

Recording Secretary, Jamie Rozzo