

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS  
Tuesday  
October 11, 2022  
6:10 PM**

The Budget Workshop was called to order at 6:10 P.M. Tuesday, October 11, 2022.

**ATTENDANCE:**

Attending the workshop were Supervisors Bronwyn Kolovich, Frank Wise, and Gary Friend. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Jodi went over the Sewer Fund. She is anticipating CHJAs rates to increase this year due to the litigation settlement rates expiring at the end of 2022. Jodi has budgeted for a 25% increase. This can be changed to reflect the actual percentage when that information is released.

Tap Ins are down from past years. Jodi has decreased the budget to reflect the lower tap in revenue.

Dye Test revenue has stayed about the same from prior years. Jodi has decreased this budget by almost half in anticipation of a slowing of the housing market with interest rate increases.

Accufund as well as one month overlap for the sewer clerk position have been budgeted for the office in 2023. Our current sewer clerk is retiring, the one-month overlap will be needed for training purposes.

The budget for Act 13 Revenue has been increased for 2023. The Police have unspent money from the prior 2 years along with the fire department having money left to spend for 2022.

Road Construction has stayed about the same as last year. The Stream Bank Stabilization project will be started in 2023, coming in at approx. \$220,000 which is within the budget.

Parks and Recreation Budget is staying the same as last year as we do not anticipate a higher budget being needed.

The American Recovery Act Fund has \$851,000. We have exercised the lost revenue exemption, optimizing our flexibility, but there are still limitations on what it can be spent on. Jodi has asked the BOS to think about how they would like to spend this money before the expiration in 2024. She has recommended they use it towards capital spending.

The budget meeting was adjourned at 6:37 pm.

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Frank Wise Jr.

Jamie Rozzo -Recording Secretary