

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP
TUESDAY
October 13, 2020
Following Regular Board of Supervisors Meeting**

The Budget Workshop Meeting was called to order, at 6:17 P.M.

ATTENDANCE:

Attending the workshop were Supervisors Gary Friend, Bronwyn Kolovich and A. William Kiehl. Also attending were Jodi L. Noble-Township Manager; Jessica Walker, Parks and Recreation Director and Bev Small, Recording Secretary and Resident Robert Bradford.

Mrs. Noble highlighted the Smaller Funds Revenue & Expenditure comparisons as follow:

Light & Hydrant Fund: Potential review to reduce the assessment due to growth and development and more cost-effective lighting options.

Friends of the Park: Fund raising has been stagnant resulting in a need to reinvigorate the committee and define their direction. The COVID-19 Pandemic impacted fundraising and rentals. The \$5,000.00 transfer of funds for operating form the Township will remain consistent.

Arden Force Main: No activity to date. Township growth and prospects of the Moritz development lead to the need to upgrade the Pump Station and contacting WEWJA to determine the EDU tap availability.

Fire Tax: Consistent revenue stream maintains a positive impact on funding for the Fire Department. Act 13 Funds are lower; Capital Reserve funds are stable for needs that may arise

CARES Act Fund: Mrs. Noble presented a listing of reimbursable items, projects and upgrades addressing sanitizing and public safety for the Board's review and suggestions. The purchase proposed and/or already in place meet the guidelines set forth and must be submitted to Washington County by the November 30, 2020 deadline to receive the stipend amount for Chartiers Township of \$223,000.00

Upcoming Budget Meeting Focus for October 20, 2020 Meeting:

Departmental Heads will present Budget requests in person as scheduled in 15-minute intervals for the Board's information and consideration

The meeting adjourned at 6:48 PM.

A. William Kiehl
Secretary

Bev Small, Recording Secretary