

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP  
TUESDAY  
October 17, 2017  
4:00 p.m.**

A. William Kiehl-Chairman called the Budget Workshop to order, at 4:04 p.m. Tuesday, October 17, 2017.

**ATTENDANCE:**

Attending the workshop were Supervisors John M. Marcischak, Glenn Alterio and Mr. Kiehl. Also attending were Jodi L. Noble-Township Manager, Anita Marcischak, Treasurer and Bev Small-Recording Secretary.

Mrs. Noble presented Departmental Requests for review and consideration as follows:

1. Community Center: The Board approved the CTCC events proposed for 2018 for promotional magnets. The Summer Playground increased revenue; Rental Program adjustments; Building requests procedure; Weekend Cleaning Service.
  - Parks and Recreation activities and fundraising procedures are a General Fund line item and will be clarified for the P&R Board.
2. Police Department: Based on revenue resources and funding options requests for additional officer(s), body armor replacement, new vehicle (Act 13 Funds) and potential for a K-9 officer were addressed.
3. Public Works Department: Discussion focused on requests for increased personnel, equipment, recycling options, garage roof repair, ordering remaining street signs and purchase of a new Front Loader.
4. Freedom Rides: A letter of request was read asking the Township to participate in monetary support for the local transit service.
5. General Fund: Considerations centered on balancing revenue with expenditures to keep pace with Township growth and providing sufficient services.
6. Volunteer Fire Department: Hold for next Budget Meeting

Dan Deiseroth (Gateway Engineering) will attend the October 24, 2017 Budget Meeting.

The meeting adjourned at 5:45 p.m. to recess to Executive Session to discuss contract negotiations and litigation. The Executive Session adjourned at 6:30 P. M.

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John M. Marcischak  
Secretary

Bev Small – Recording Secretary