

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP  
TUESDAY  
October 23, 2018  
1:30 p.m.**

The Budget Workshop meeting was called to order at 1:35 P.M., October 23, 2018.

**ATTENDANCE:**

Attending the workshop were Supervisors Gary Friend and John M. Marcischak. Also attending were Jodi L. Noble-Township Manager, Anita Marcischak, Treasurer and Bev Small-Recording Secretary.

Mrs. Noble presented the 2019 ROAD PROGRAM considerations as follow:

1. Reviewed the 2018 Paving & Base Stabilization approximate cost per mile –
  - 1.3 miles of Paving @ \$196,000 per mile
  - 0.42 mile of Base Stabilization @ \$115,000 equaling \$278,000 per mile
2. At the current pace of 1.3 miles annually, roads would be paved every 34 years. Options to consider for 2019 Paving & Base Stabilization estimated costs based on increases of cost and additional roads added through developments in the Township. –
  - Every 20 year Rotation: Estimated Cost \$600,000
    - 2.42 miles of Paving
    - 0.43 Miles of Base Stabilization
  - Every 15 year Rotation: Estimated Cost \$793,000
    - 3.20 miles of Paving
    - 0.60 Miles of Base Stabilization
  - Every 10 year Rotation: Estimated Cost \$1.1 Million
    - 4.85 miles of Paving
    - 0.86 Miles of Base Stabilization
3. The Township Manager, Public Works Director, Engineer and Supervisors go throughout the Township on Tuesday, November 6, 2018 to view and evaluate conditions of the roads to prioritize the 2019 Roads to be paved and those for base stabilization. Ryburn stabilization will be carried forward from the 2018 contract that was not completed. McClane Farm Road will be on hold pending the stormwater project finalization.
4. Other discussion included paving/refurbishing the Allison Park Trails as well as exploring options for an on-site restroom facility in the park area; Liquid Fuels Fund, Local Service Tax Fund, Act 13 Fund projected revenue & expenses; Host Fee revenue topping \$1million and an overview for the Supervisors to examine for the Planning, Public Works, Police, Community Center & Parks & Recreation and CTVFD. Department heads will present their requests at the next Budget Meeting on October 30, 2018.

The meeting adjourned at 3:14 P.M.

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John M. Marcischak  
Secretary

Bev Small – Recording Secretary