

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Wednesday
October 24, 2023
5:40 P.M.**

The Budget Workshop was called to order at 5:40 P.M. Tuesday, October 24, 2023.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Frank Wise, and Gary Friend. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Jodi went over the LST, Act 13, and American Recovery Act and the Community Center Funds.

Interest rates earned in the LST Fund are good. This fund has slowed and is currently down approx. 9% since the Pandemic.

As required in the enabling legislation, at least 25% of this fund is used for Public Safety. Jodi went over these items with the board.

Act 13 did very well last year. Jodi is not anticipating it will grow as much next year and has budgeted accordingly. This fund is used for the Polce Dept., Fire Depart., Road Program, Storm Water Maintenance, and Parks and Recreation. Jodi would like to entertain quotes for a new playground to update Allison Parkette for 2024.

Jodi went over our Road Ratings with the board. 57% are good to excellent, 39% are fair to good, and 4% are poor. Overall, Chartiers Roadways have gotten better over the past decade and the Township continues to pave yearly with our Road Paving Program within our budget.

The American Recovery Act earned a nice amount of interest this year. Jodi and the board went over items they may purchase with this fund for next year. Jodi has asked the board to think about how they would like to allocate the money for this fund.

The Community Center programming is down. The Summer Playground Program was not successful this year. The Director for the program resigned approx. a week before the camp started. The Township still held the program, but it was not profitable or well managed. The Center needs a new Director, and we have asked the board to consider changes the rates and contract. They have not been changed in several years and they do not cover the current rate increases.

Adjourned: 7:00 pm

Gary Friend

Recording Secretary, Jamie Rozzo