

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
TUESDAY
October 26, 2021
5:45 P.M.**

The Budget Workshop was called to order, at 5:45 P.M. Tuesday, October 27, 2021.

ATTENDANCE:

Attending the workshop were Supervisors Gary Friend, Bronwyn Kolovich and A. William Kiehl. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; Parks and Recreation Director, Jessica Walker; Fred Simpson, Chartiers Fire Department Chief; Jamie Rozzo, Recording Secretary

Department Heads presented their departmental budget requests in person for the Board's consideration as follows:

1. Parks and Recreation Director Jessica Walker: Needs presented include:

- New Banquet Chairs-stained, torn, hard to clean
- Blinds for Windows-torn, hard to clean, suggest a better style blind
- Table Cart-for moving banquet tables, has a break to hold in place
- Floor Waxing-floors need waxed again. New flooring suggested
- Shelving for Storage-heavier, sturdier shelving needed for storage
- Updated AV Equipment- needs updated for compatibility reasons
- TV-for activity room
- Snow Blower-suggested for when Public Works is unable to make it down for snow removal, due to plowing roads, etc.
- Large Capacity Printer- suggested for flyers, etc. This would allow for copies to be made in office as oppose to Staples etc. Saves money in the long run.

Additional items Jessica would like the board to consider would be new flooring for the community center, long term capital planning horizon. The current flooring is dated, dull, and not appealing. A new "wood looking" option, would be easy to clean, maintain, and would be more appealing for rentals. Weddings are a great example. This could help Chartiers Community Center have an increase in rentals.

Allison Parkette needs an update. If the budget would allow, she suggest revamping the Parkette with new playground equipment.

Lastly, Jessica Included a 2022 Recreation Events Budget Estimate for the year. 3 new events are suggested as an add on. Kennywood Day, Phipps Conservatory Christmas Light Show bus tour, and Rodgers Flea Market bus trip.

2. Fred Simpson Chief Chartiers Fire Department: Needs presented include

Fred went over the surplus in the Chartiers Fire Tax Fund. He would like to purchase a new Brush Truck soon. The current brush truck is 30 years old. An estimate for a new brush truck is approx. \$350,000 with everything included. He has suggested using the money from the Fire Tax Fund as a down payment and applying for a loan for the remainder.

He is requesting 2 part time firefighters for daylight shift. He feels this is needed in the Township, based on not only his opinion but also the recent study that has been performed for the four communities. Currently the fire Dept is all volunteer and neighboring Townships help with fires that take place in Chartiers Township when needed.

Within the next few years, the fire department will need to replace their parking lot as well.

The agenda focus for the Tuesday, November 2, 2021 Budget Workshop: Revenue Fund; Capital Reserve Fund; and American Recovery Fund.

The meeting adjourned at 7:15 PM.

A. William Kiehl
Secretary

Jamie Rozzo – Recording Secretary