

CHARTIERS TOWNSHIP  
BOARD OF SUPERVISORS  
BUDGET WORKSHOP  
TUESDAY, OCTOBER 8, 2013  
3:00 p.m.

Richard Metzler – Chairman called the Budget Meeting to order at 3:00 p.m. Tuesday October 8, 2013.

**ATTENDANCE:**

Attending this meeting were Supervisors: A. William Kiehl, John M. Marcischak and Mr. Metzler: Additionally in attendance were: Jodi L. Noble-Township Manager; Anita Marcischak-Treasurer; James Horvath-Chief, Chartiers Township Police Department; Jeff Simpson-President Chartiers Township Volunteer Fire Department.

The Board requested the attendance of the Departments Head to present their requests for consideration in the preparation of the Townships 2014 Budget.

Chartiers Township Police Department –Chief James Horvath

Chief Horvath is requesting the consideration a promotion of one of the departments Sergeants and two new police officers. Purchase of computers for a “Risk System” through a LSA Grant applied for two years ago, for sharing information with other Police Departments. The Township portion would be \$4,700.00. Through this grant we would get \$16,000 back, which \$10,000 would be put in for computers and \$6,000 for the truck scale and inspection. The Chief is also requesting purchasing of a police cruiser to replace a vehicle in rotation. The Board asked the Chief to prioritize his request, to which he responded the Police promotion and the hiring of two additional officers.

Chartiers Township Volunteer Fire Department – Jeff Simpson, President

The Fire Department is requesting the Supervisors to consider two fulltime firemen. The first position would be a fulltime Fire Marshall and in addition the hiring of one (1) fulltime fireman.

The department has a 1992 Pumper Truck that will need to be replaced. The cost to replace the truck will range anywhere from \$500,000 to \$600,000.

The workshop adjourned at 4:17 p.m.

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John M. Marcischak  
Secretary

Wendy Williams-Recording Secretary