

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Wednesday
November 1, 2023
4:30 P.M.**

The Budget Workshop was called to order at 4:30 P.M. Wednesday, November 1, 2023.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Jodi went over the Host Fee, Capital Reserve Budget, General Fund Operating Budget, and Revenue Trends.

Chartiers host fee from Arden Landfill has been down over the past several years. This fund helps sustain the Townships Operating Expenses and funds Capital Projects. With the host fee being down, the board needs to decide how they would like to proceed for next years expenses. A few options discussed were raising taxes slightly and/or restructuring our recycling program. We are mandated to recycle in Chartiers Township. There may be better options to consider when it comes to the recycle program, to cut cost in this fund given the small tonnage of recycling generated. The board will discuss and let Jodi know how they would like to proceed.

The Capital Reserve Budget is doing well with interest made. Royalties have been down this year. Jodi has kept the budget modest for 2024.

Jodi went over the general fund expenses. Revenue is down. Expenses are slightly over the earned revenue. Earned Income Tax went up and appears to be recovering postpandemic. Jodi keeps this budget modest as it has been lower in the past several years.

Next budget meeting the board will start making decisions on purchases, fees, and any other updates needed for next year.

Adjourned: 5:55 pm

Secretary, Gary Friend

Recording Secretary, Jamie Rozzo