

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP
TUESDAY
November 06, 2018
NOON**

The Budget Workshop was called to order, at 12:26 pm on Tuesday, November 06, 2018.

PLEDGE OF ALLEGIANCE

ATTENDANCE:

Attending the workshop were Supervisors Gary Friend and John M. Marcischak. Also attending were Jodi L. Noble-Township Manager and Anita Marcischak-Treasurer

A motion was made by Mr. Marcischak and seconded by Mr. Friend to make an offer of employment to Brandon Wheeler for the position of Public Works Department laborer conditional upon successful passing of a criminal background check, PA DMV check and drug screening. All Supervisors voted yes. The motion carried.

Mrs. Noble presented the following for the Board's discussion and review:

- 2018-2019 Capital Fund per Departmental Requests:
 - Administrative/ Codification; Ballfield; CTVFD; Parks & Recreation; Zoning / GIS; Police; Public Works
 - Discussion centered on the needs within each department and the Funding Sources split among Act 13, Capital Reserve Funds and Local Service Taxes as appropriate.
- Capital Reserve Budget
 - Revenues increased from all sources including Impact Fees realized
- Savings and Expenditures reviewed for 2018 and projected for 2019 based on the requests and resources.

The November 13, 2018 Budget Meeting will focus on the Operating Budget.

At 1:18 pm the meeting moved to a tour of Township roads and conditions for preparing the 2019 Road Program Budget.

The meeting adjourned at 2:40 PM.

John M. Marcischak
Secretary