

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS  
Tuesday  
November 7, 2023  
4:30 P.M.**

The Budget Workshop was called to order at 4:30 P.M. Tuesday, November 7, 2023.

**ATTENDANCE:**

Attending the workshop were Supervisors Bronwyn Kolovich, and Frank Wise. Also attending were Jodi L. Noble-Township Manager, and Jamie Rozzo, Recording Secretary

Jodi went over the history of the Fire Dept. budget with the board. The Fire Tax Fund was started in 2019. This fund has significantly increased over the years. The fire dept also receives additional funding from the Townships Act 13, Capital Reserve, and General Funds. Jodi presented an historical funding of the fire department and the increases, which have outpaced the Township's budgets in general.

The board will discuss the fire departments requests for next year's budget.

The board gave the Township manager the authorization to apply for a cop's grant. If the Township is approved for the grant, they will discuss hiring another officer. They have approved most of the capital budget items for the police department for 2024 as they feel they are needed requests.

The board does not feel we need a roller for Public Works for the upcoming year. They will discuss the purchase of a mini excavator and skid steer for the dept. A truck has already been ordered for 2024. The Manager noted that this is the truck that was budgeted in the 2023 budget and ordered earlier this year.

Parks and Recreation will be discussed further. Items need to be purchased for both the Parks and Community Center, contracts and rates need to be updated, and ideas on expanding this dept need to be discussed.

The Administration's for a requests copier lease and sign improvement were approved.

Adjourned: 6:30 pm

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Secretary, Gary Friend

Recording Secretary, Jamie Rozzo