

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
Tuesday
November 1, 2022
4:30 PM**

The Budget Workshop was called to order at 4:30 P.M. Tuesday, November 1, 2022.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Frank Wise, and Gary Friend. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Jodi went over the budget and different options with the board. The BOS have decided to keep the budget and Stipend program for the fire department the same as last year.

The community center rentals have gone down, but programming is up. The BOS will talk about their ideas to better operate the community center. At this time, it is not self-sustaining.

For the Public Works Dept. the BOS have decided to rent the majority of the equipment needed instead of purchasing due to the limited use of these items. They do plan on buying a roller and a large truck, which can be financed. .

The Police Dept. needs several items. The BOS will finalize their decision but they agree they need to provide the items requested by Chief Horvath.

The royalties have gone up in the capital reserve fund. Funds are up from the allotted budget. Jodi kept a reserved budget for 2023.

The budget meeting was adjourned into executive session at 6:17 pm. The executive session adjourned at 8:15 pm to discuss personnel matters. .

Frank Wise Jr.

Jamie Rozzo -Recording Secretary

