

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP
Tuesday
November 14, 2023
4:30 P.M.**

The Budget Workshop was called to order at 4:30 P.M. Tuesday, November 7, 2023.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Treasurer, Judy Taylor, Jamie Rozzo, Recording Secretary and Supervisor-Elect, Harlan Shober.

Jodi went over what is essentially a balanced budget by reducing what is essentially a very healthy fund balance in hopes that the economy will start to rebound and the revenues will return to outpacing expenses. Mrs. Noble presented options for tax increases to make up the difference. The reduction in Host fee, amounting to over \$1M in loss since the pandemic and reasons for the same were reviewed. The need to reduce the cost ratio for recycling was also discussed. The Board was reluctant to do so this year given the state of the economy. Mrs. Noble will closely monitor the budget and financial spending, as always, but will try to manage general fund spending and defer capital spending as required. The Board and Manager discussed how we cannot continue to dip into the fund balance and if things do not change a tax increase will be necessary. Unless the Board had changes to the proposed preliminary budget, a meeting next week was determined not to be necessary.

Adjourned 5:45 pm

Secretary, Gary Friend

Recording Secretary, Jamie Rozzo