

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS
TUESDAY
November 9, 2021
5:30 P.M.**

The Budget Workshop was called to order at 5:30 P.M. Tuesday, November 9, 2021.

ATTENDANCE:

Attending the workshop were Supervisors Gary Friend, and Bronwyn Kolovich. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

Jodi Noble went over Capital Requests with the BOS. Our largest Budget is for the Road Program. Prices for 2022 are likely to see an increase. The Board plans on keeping the estimated budget and making changes as needed. They will put the utility companies on notice so they can coordinate their schedules.

The BOS agreed to the purchase of a police car for 2022. No car was purchased in 2021. Discussions on staffing levels will be determined at another meeting.

For the Public Works Department, the BOS have agreed to purchase a new zero turn mower. They have decided to **rent** a skid steer as it is needed, due to the current funds.

The BOS have agreed to purchase new blinds for the Chartiers Community Center. They are discussing the purchase of a table cart and the best option for storage shelving. All other items will be subject to approval throughout the year as needed and subject to finances.

Jodi Noble and Jessica Walker are researching Grants for Allison Parkette for new playground equipment.

The BOS have approved the request for Accufund Software. This will streamline the Sewage Department and Treasures office.

On Operating Expenses Chartiers will be saving with the new Health Plan through “The Difference Card”.

Our Host Fee income is decreasing. Jodi will speak with Jim Liekar on how to proceed with an audit to make sure the amounts are correct.

Next budget meeting November 16, 2021, at 4:30 pm the BOS will start finalizing the 2022 preliminary budget.

Meeting Adjourned at 7:00 PM.

A. William Kiehl
Secretary

Jamie Rozzo – Recording Secretary